

Energy Efficiency Program Activity by Town

Town Name: All
 Program Period: 2019
 Current Dates: 4/1/2019 - 4/30/2019
 Cumulative Dates: 1/1/2019 - 4/30/2019

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	293,584.48	\$170,971.01	103	\$0.00	0.00%
A2a - Residential Coordinated Delivery	54,977.50	\$29,164.30	62	2,133,330.30	\$3,279,315.97	2,494	\$10,117,499.37	32.41%
A2b - Residential Conservation Services (RCS)	0.00	\$73,280.00	347	0.00	\$422,874.90	1,844	\$1,749,470.60	24.17%
A2c - Residential Retail	65,540.50	\$6,519.00	45	164,772.20	\$17,485.50	152	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2e - Residential Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$0.00	0	0.00	\$32,730.00	379	\$0.00	0.00%
Res Subtotal	120,518.00	\$108,963.30	454.00	2,591,686.98	\$3,923,377.38	4,972	\$11,866,969.97	
Res % of Total	6.15%	6.57%	49.19%	46.67%	63.09%	81.19%	59.31%	
B1a - Income Eligible Coordinated Delivery	234,052.39	\$584,637.10	273	635,015.09	\$1,156,922.72	787	\$3,666,452.40	31.55%
B1b - Income Eligible Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
IE Subtotal	234,052.39	\$584,637.10	273.00	635,015.09	\$1,156,922.72	787	\$3,666,452.40	
IE % of Total	11.94%	35.27%	29.58%	11.43%	18.60%	12.85%	18.32%	
C1a - C&I New Buildings & Major Renovations	0.00	\$2,709.50	1	0.00	\$9,783.73	4	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$2,910.75	4	0.00	\$11,756.00	5	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	815,354.68	\$452,839.40	105	815,354.68	\$458,491.40	115	\$4,474,911.10	10.25%
C2a - C&I Existing Building Retrofit - Municipal	462,759.70	\$458,655.60	11	529,903.35	\$518,418.83	35	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	327,047.34	\$46,926.75	75	981,351.19	\$139,951.90	206	\$0.00	0.00%
C2c - C&I Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Subtotal	1,605,161.72	\$964,042.00	196.00	2,326,609.22	\$1,138,401.86	365	\$4,474,911.10	
C&I % of Total	81.91%	58.16%	21.24%	41.90%	18.31%	5.96%	22.37%	
Total	1,959,732.11	\$1,657,642.40	923	5,553,311.29	\$6,218,701.96	6,124	\$20,008,333.47	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.